

**CERTIFICATE**

TO THE CLERK OF Unified School District No. 244

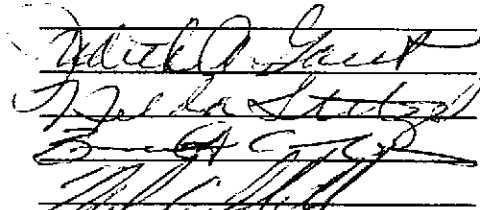
We, the undersigned officers of

Unified School District No. 244 Recreation Commission

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Year.

TABLE OF CONTENTS:		Year 2009-2010 Adopted Budget of Expenditures for the Proposed Budget Year
Adopted Budget	Page No.	
General Fund	2	917,623
Employee Benefits/Special Liability	3	75,300
TOTALS		992,923
and Certificates of Participation	4	
Publication		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

  
Commission Officers

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

U.S.D. No. 244 Recreation Commission

1110 Shea Street

Burlington, Kansas 66839

Sponsoring USD/City Address

Unified School District No. 244

200 South 6th

Burlington, Kansas 66839

Adopted Budget

General Fund	Prior Year Actual 2007-2008	Current Year Estimate 2008-2009	Proposed Budget Year 2009-2010
<b>Unencumbered Cash Balance, Beginning</b>	184,380	165,116	215,023
<b>Receipts</b>			
Appropriation from USD 244	558,000	555,000	540,000
Grants, Refunds, and Misc.	7,560	2,849	5,000
Lockers	600	600	600
Out of District Member Fees	12,254	11,865	12,000
Program Fees	155,862	151,225	140,000
Interest on Idle Funds	12,412	4,282	5,000
<b>Total Receipts</b>	746,688	725,821	702,600
<b>Resources Available</b>	931,068	890,937	917,623
<b>Expenditures:</b>			
Administration	158,670	138,224	150,125
Programs	260,338	228,433	262,790
Transportation	6,606	4,135	6,000
Physical Plant	292,164	284,922	311,496
Capital Outlay	48,174	20,200	187,212
<b>Total Expenditures</b>	765,952	675,914	917,623
<b>Unencumbered Cash Balance, Ending</b>	165,116	215,023	0

Adopted Budget

<u>Employee Benefits and Special Liability</u> Fund	Prior Year Actual 2007-2008	Current Year Estimate 2008-2009	Proposed Budget Year 2009-2010
<b>Unencumbered Cash Balance, Beginning</b>	10,942	11,350	15,129
Receipts			
Appropriation from USD 244	66,558	63,450	60,171
Interest on Idle Funds			
<b>Total Receipts</b>	66,558	63,450	60,171
<b>Resources Available</b>	77,500	74,800	75,300
<b>Expenditures:</b>			
Social Security	29,768	26,673	32,000
KPERS	15,434	14,531	17,500
Workmen's Compensation	4,101	5,287	6,000
Unemployment Insurance	686	366	800
Health Insurance	10,947	7,575	11,000
Liability Insurance	5,214	5,239	8,000
<b>Total Expenditures</b>	66,150	59,671	75,300
<b>Unencumbered Cash Balance, Ending</b>	11,350	15,129	0

\* If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that he is the publisher of THE COFFEY COUNTY REPUBLICAN a biweekly newspaper published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

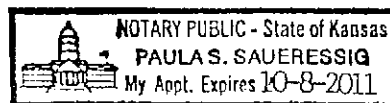
Coffey County Republican

number of said paper for 1 consecutive weeks; the first publication being made as aforesaid on 7-10-2009

and affiant further says he has personal knowledge of the statements have set forth and that they are true.

*Catherine R. Faimon*

Subscribed and sworn to before me this 17th day of July 2009



*Paula Saueressig*  
Notary Public  
Printers fees ..... \$ 97.20  
Affidavit ..... \$  
Total ..... \$

(Published in The Coffey County Republican on Friday, July 10, 2009)

NOTICE OF BUDGET HEARING

The governing body of Unified School District No. 244 Recreation Commission will meet on the 22nd day of July, 2009 at 5:00 P.M., at the Recreation Center, 1110 Shea for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at the Recreation Center, 1110 Shea, Burlington, Kansas and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year

	Prior Year Actual 2007-2008	Current Year Estimated 2008-2009	Proposed Budget Year 2008-2010
General	765,952	675,914	917,823
Employee Benefits/Special Liability	66,150	59,671	75,300
Totals	832,102	735,585	992,823
Lease Purchase Princ Bal	July 1, 2007 0	July 1, 2008 0	July 1, 2009 0

*Recreation Commission Secretary*

AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Kansas

Filed \_\_\_\_\_, 20\_\_\_\_

Examined and approved \_\_\_\_\_, 20\_\_\_\_

Recorded in \_\_\_\_\_

Judge - Clerk of the District Court